



صندوق تطوير وإقراض الهيئات المحلية
Municipal Development & Lending Fund



Results Framework

MDP3 mission

14 March 2023

ASSESSMENT OF PDO RESULTS

Number of municipalities that move up one rank in the performance assessment system

MIDTERM-TARGETS

50 MUNICIPALITIES

END-TARGET

80 MUNICIPALITIES

ACHIEVED

61 MUNICIPALITIES

ACHIEVED

NOT YET ASSESSED

People provided with improved urban living conditions

MIDTERM-TARGETS

250,000

END-TARGET

500,000

ACHIEVED

469,425
(222,659 WB - 246,766 GAZA)

ACHIEVED

NOT YET ASSESSED

Municipalities with public disclosure of executed budget and executed SDIP

MIDTERM-TARGETS

50 MUNICIPALITIES

END-TARGET

100 MUNICIPALITIES

ACHIEVED

140 MUNICIPALITIES

ACHIEVED

NOT YET ASSESSED

Number of municipalities with operational and enterprise surplus and no increase in arrears

MIDTERM-TARGETS

60 MUNICIPALITIES

END-TARGET

70 MUNICIPALITIES

ACHIEVED

61 MUNICIPALITIES

ACHIEVED

ASSESSMENT UNDERGOING

Assessment of Intermediate Results

Indicator Name	Target	Achievement Progress
Number of municipalities graduated to category A	MTR Target: 10	16 municipalities are ranked in A out
	End Target : 15	The end line assessment is undergoing
Number of municipalities completing sub projects within each cycle	MTR Target : 100	Cycle 1: 108 mun completed all 1st cycle projects within the time frame of cycle 1. (89 WB, 19 Gaza) -
	End Target: 140	Cycle 2: (so far) 139 municipalities completed all 2nd cycle projects (119 WB, 20 Gaza)
Number of municipalities with functional complaint system	MTR Target: 44	113 municipalities have functional complaint system
	End Target : 100	The end line assessment is undergoing
Percentage of investments financed under the project in adequate technical state and used as intended	MTR Target: 60%	80% of W1 investment (subject to technical audit & usability assessment) are functional and used as intended.
	End Target: 80%	Based on the technical audit for cycle 2 as well as the sample audited under cycle 1, all the sample sub-projects are well functioning and used as intended.
% of beneficiaries satisfied with municipal sub projects executed under MDP 3	MTR Target: 70%	85% (average satisfaction of beneficiaries regarding – relevance, coverage, impact, quality).
	End Target: 80%	84.2% (average satisfaction of beneficiaries regarding – relevance, coverage, impact, accessibility).
Percentage of municipalities satisfied with MDLF support	MTR Target: 85%	89% (average satisfaction in terms of MDLF support, interaction, transparency...etc.)
	End Target: 95%	94.5% (average satisfaction in terms of MDLF support, interaction, transparency...etc.)

Assessment of Intermediate Results

Indicator Name	Target	Achievement Progress
Road Map for MDLF as Lending Intermediary consulted with relevant stakeholders	End Target: Yes	Achieved (The road map was prepared and shared with DPs).
Municipal audit standard developed	End Target: Yes	Done by the GIZ
Number of municipalities with yearly increase in revenues collected by the municipality	End Target: 120	126 Municipalities have increased their own source revenues. The end line assessment is undergoing
Number of municipalities reporting enhanced capacity to engage with private sector for municipal service delivery and/or local economic development	End Target: 25	23 municipalities reported enhanced capacity in PPP. (20 municipalities prepared initiatives on PPP, 3 municipalities have been implementing CDIs financed from the VNG), in addition to 33 municipalities applied PPP concepts to MOLG competition for LED.
Number of subprojects completed by Gaza municipalities under the Additional Financing (Number)	End Target : 30	324 sub-projects have been identified and completed
Number of temporary jobs created in Gaza by the Additional Financing (Number)	End Target: 5000	Actual : 5572
Female beneficiaries (Number)	End Target: 750	Actual : 834
Number of Gaza municipalities successfully implementing an O&M activity (Number)	End Target: 25	Achieved: 25

Result Framework-Status Update

1. Municipalities Ranking Update

Status: undergoing.

2. Beneficiary Impact Assessment (BIA) & Citizens satisfaction Assessment

Status: completed

3. Technical Audit and Usability Assessment

Status: completed

4. PCBS Infrastructure Survey

Status: completed and the data is still under verification

Surveys are considered

MDP3 – Post (endline)

MDP4 (Baseline Survey)

(Window) 6: Additional Financing for COVID 19 – RFW Status Update

Indicator	End Target	Achievement progress															
Number of direct beneficiaries under the Emergency COVID-19 response	200,000	Not yet assessed															
Percentage of beneficiaries satisfied with the impact achieved under the Emergency COVID-19 response	80%	Not yet assessed – planned to be conducted in Q2 – 2023 (TOR is under development)															
Number of jobs created in relation to municipalities C4W projects % women	11,000 15%	<table border="1"> <thead> <tr> <th></th> <th>West Bank</th> <th>Gaza</th> <th>Total WB&G</th> </tr> </thead> <tbody> <tr> <td>Actual figures for completed projects – (so far)</td> <td>1202 Out of which 427 are females (35%)</td> <td>4125 Out of which 602 are females (14.6%)</td> <td>5327 Out of which 1029 are females (19%)</td> </tr> <tr> <td>Planned for not completed projects</td> <td>3440 Out of which 653 are females (18.9%)</td> <td>1577 Out of which 370 are females (23%)</td> <td>5017 Out of which 1023 are females (20%)</td> </tr> </tbody> </table>					West Bank	Gaza	Total WB&G	Actual figures for completed projects – (so far)	1202 Out of which 427 are females (35%)	4125 Out of which 602 are females (14.6%)	5327 Out of which 1029 are females (19%)	Planned for not completed projects	3440 Out of which 653 are females (18.9%)	1577 Out of which 370 are females (23%)	5017 Out of which 1023 are females (20%)
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Number of paid workdays created through the LIPW interventions supported under the Emergency COVID-19 response	625,000	<table border="1"> <thead> <tr> <th></th> <th>West Bank</th> <th>Gaza</th> <th>Total WB&G</th> </tr> </thead> <tbody> <tr> <td>Actual figures for completed projects – (so far)</td> <td>69,624</td> <td>217,237</td> <td>286,861</td> </tr> <tr> <td>Planned for not completed projects</td> <td>202,976</td> <td>90,604</td> <td>293,580</td> </tr> </tbody> </table>					West Bank	Gaza	Total WB&G	Actual figures for completed projects – (so far)	69,624	217,237	286,861	Planned for not completed projects	202,976	90,604	293,580
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Percentage of funds allocated under component 6.a towards sub-projects that respond to specific needs of women.	10%	<p align="center">Gaza: 10% WB: 13%</p> <p>Type of projects that are considered:</p> <ul style="list-style-type: none"> • Building schools, public buildings, gardens, parks and halls, health centers. • Provision of basic services such as water, and solid waste facilities. • Infrastructure projects that lead to women CSO's, and CBO's. 															

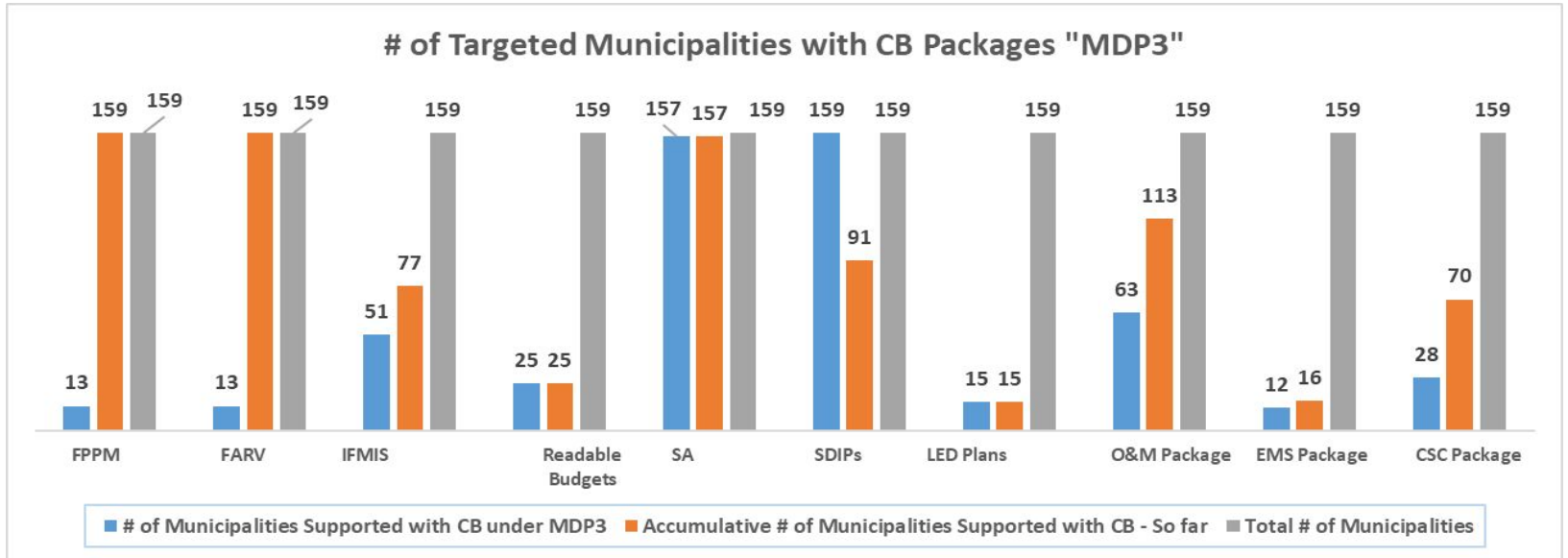
Outputs Progress

Component 1 Progress

INDICATOR	ACHIEVEMENT	PERCENTAGE
Km of roads rehabilitated/constructed	(353 out of 360)	89%
Km of water constructed	(173.5 out of 168.2)	103%
Km of waste water constructed	(155.7 out of 149.3)	104%
Sq.m of public buildings constructed	(21,244 out of 22,536)	94.2%
Sq.m of public parks constructed	(72,682 out of 72,626)	100%

Assessment of Outputs – Component 2

	# of Municipalities Supported with CB under MDP3	Accumulative # of Municipalities Supported with CB - So far	Total # of Municipalities	Overall Coverage	MDP3 Contribution
FPPM	13	159	159	100%	8%
FARV	13	159	159	100%	8%
IFMIS	51	77	159	48%	32%
Readable Budgets	25	25	159	16%	16%
SA	157	157	159	99%	99%
SDIPs	159	91	159	57%	100%
LED Plans	15	15	159	9%	9%
O&M Package	63	113	159	71%	40%
EMS Package	12	16	159	10%	8%
CSC Package	28	70	159	44%	18%



Assessment of Outputs – Component 3

Updated Policy Note for PPP

Training on PPP was conducted for 95 municipalities

By-law for PPP was prepared and endorsement by the PMO.

169 municipal staff were targeted with PPP training including (Manger, Mangers of engineering departments, financial managers, Lawyers, head of economic development units, and others).

20 PPP initiatives were concluded from the training packages

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Thank You.....